

Five-Year Financial Summary

FSE LIFESTYLE — CONSOLIDATED⁽ⁱ⁾

RESULTS	For the year ended 30 June				
	2019	2020	2021	2022	2023
	(restated)	(restated)			
	HK\$'000	HK\$'000	HK\$'000	HK\$'000	HK\$'000
Revenue	6,159,736	5,656,086	6,452,741	6,966,935	7,767,209
Profit for the year attributable to shareholders of the Company	385,380	412,161	586,911	502,935	522,902

ASSETS, LIABILITIES AND EQUITY	As at 30 June				
	2019	2020	2021	2022	2023
	(restated)	(restated)			
	HK\$'000	HK\$'000	HK\$'000	HK\$'000	HK\$'000
Total assets	3,512,205	3,740,112	3,050,225	3,599,304	3,990,434
Total liabilities	2,438,215	3,023,655	2,950,711	3,162,530	3,291,013
Total equity	1,073,990	716,457	99,514	436,774	699,421

FINANCIAL INFORMATION PER SHARE	For the year ended 30 June/As at 30 June				
	2019	2020	2021	2022	2023
	(restated)	(restated)			
Earnings (HK\$)	0.86	0.91	1.29	1.10	1.14

KEY RATIOS	For the year ended 30 June/As at 30 June				
	2019	2020	2021	2022	2023
	(restated)	(restated)			
Return on assets	11.0%	11.0%	19.2%	14.0%	13.1%
Return on equity	35.9%	57.5%	589.6%	115.4%	74.9%
Current ratio (times)	1.2	1.3	1.0	1.2	1.2
Net gearing ratio	0%	0%	0%	0%	0%
Dividend payout ratio	40.0%	45.7%	48.7%	41.0%	40.1%

Note:

- (i) Consolidated figures after intra-group eliminations. For presentation purpose, the financial information for 2019 and 2020 have been restated for the Group's application of merger accounting for its acquisition of the Business Investments Group completed on 19 April 2021 which have been accounted for as a business combination under common control.